

Conferences Update

APNIC 40 – 42 – 44

APNIC 40, Jakarta

- 3-10 September 2015
- Conference Venue: Ritz-Carlton Mega Kuningan
- Workshops Venue: Puri Denpasar
- APJII confirmed as Host Sponsor



Update on Key Event Criteria

Criteria	Projected	Actual	Notes
Air Route / Ease of Travel	Green	Green	Still fine. Served by all major air hubs. Traffic is bad in Jakarta however venue choices aim to minimise travel
Internet Infrastructure	Yellow	Green	APJII to advise – has assured us this will be secured
Travel Advisory	Yellow	Yellow	No major changes to Indonesia travel advisory
Political Stability	Green	Green	No developments that will impact us. ICT Minister secured to attend
Visa Requirement	Green	Green	Visa on arrival available for many nationalities

Update on Key Event Criteria

Criteria	Projected	Actual	Notes
Venues	Green	Green	Contracts signed with conference and workshop venues
Budget	Yellow	Green	No change to previous forecast
Suppliers	Green	Green	No issues at this stage
Sponsorship Opportunity	Green	Green	Current secured sponsorship of \$30k. APJII secured \$45k for IDNOG, now focusing on APNIC 40
Ease of arranging event	Green	Green	Good assistance from APJII

Additional Updates

Program

- Outreach to speakers continuing – on track with informal commitments covering most of the program
- Indonesia's ICT Minister confirmed

Fellowships

- 130 applications received so far (including 17 youth fellows)
- APJII sponsoring youth fellows from local universities

Registration

- Promotion at IDNOG 8-12 June, registration push will begin in earnest July

Budget

APNIC 40 Expenses

Description	Approved Budget	Forecast	Change
APNIC 40 Workshop week - venue hire + catering	22,000	22,000	-
APNIC 40 Conference week - venue hire and catering	58,500	72,500	-14,000
APNIC 40 Conference AV rental	20,000	20,000	-
APNIC 40 social events (workshops + conference)	50,500	29,500	21,000
APNIC 40 Shipment costs + insurance	25,800	25,800	-
APNIC 40 Professional fees (stenographers, Photographer, videographer)	25,500	25,500	-
APNIC 40 Marketing collaterals and signage costs	27,000	27,000	-
APNIC 40 Others	2,500	2,500	-
			-
Total expenses	231,800	224,800	7,000

APNIC 40 Revenue

Description	Approved budget	Forecast	Change
APNIC 40 Workshop and conference Registration Income	35,000	21,000	-14,000
APNIC 40 Sponsorship (international and APJII local sponsors)	75,000	75,000	-
Total revenue	110,000	96,000	-14,000

Total	121,800	128,800	-7,000
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Note: APNIC Staff & EC accommodation costs negotiated lower - \$185 / night (compared to normal budget \$220-230 / night). This saving will balance shortfall

APNIC 42

APNIC



APNIC 42, Dhaka

- Initial dates 8-15 September 2016 – however recommend moving to 29 September – 6 October
 - Eid ul-Adha festivities (around 12 and 13 September) necessitate a move
 - Workshop week 29 Sept – 3 Oct 2016
 - Conference week 4 – 6 Oct 2016
 - No clashes identified with other events
- Potential co-located events
 - BDN OG 6
 - APTLD
 - APCERT
 - DNS-OARC Workshop



Update on Key Event Criteria

Criteria	Projected	Actual	Notes
Air Route / Ease of Travel	Yellow	Yellow	Major air hubs – HK, SG, BKK – service Dhaka. Traffic in Dhaka is terrible so central location needed for venue and hotel.
Internet Infrastructure	Yellow	Green	ISPAB has assured us they will secure connectivity/bandwidth sponsors from their members
Travel Advisory	Green	Yellow	Political violence has moved travel advisories to be more cautious
Political Stability	Green	Yellow	Political violence and transport blockades since Jan 2015 following election dispute
Visa Requirement	Yellow	Yellow	No change

Update on Key Event Criteria

Criteria	Projected	Actual	Notes
Venues	Yellow	Green	Few central venues that can host the meeting – recommend Pan Pacific Sonargaon for conference and Lakeshore Hotel for workshop.
Budget	Yellow	Yellow	Accommodation is expensive and will need to be negotiated.
Suppliers	Yellow	Yellow	No change. Host will assist.
Sponsorship Opportunity	Red	Yellow	ISPAB interested in being host. Have said they will provide assistance with local sponsors and will confirm their commitment post AGM later this month.
Ease of arranging event	Yellow	Yellow	We must be prepared to accept some compromises in Dhaka.

APNIC 44

APNIC



Taiwan City Selection

- Kaohsiung and Tainan transport details as requested included in document
- New city option: Taichung
 - Third largest city, good transportation options, competitive delegate packages
- Taichung Government is willing to contribute to APNIC 44 conference
 - Sponsor the opening reception
 - Provide transportation between hotels and venue/s
 - Promote APNIC 44 via media channels
 - Sponsor student registrations for the conference
 - Help negotiate special rates with recommended conference venues
- TWNIC supports Taichung as a location

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